

STATEMENT OF PURPOSE

RS22543

This is the fiscal year 2014 supplemental appropriation for the Division of Veterans Services. The bill increases the appropriation for the Federal Grant Fund by \$2,100,000 and reduces the Miscellaneous Revenue Fund by a like amount. This shift in appropriation is to account for changes in revenue sources as they relate to per diem reimbursement from the federal government, and shifts the spending authority to the fund that the division uses for receipts. The division receipts moneys from Medicaid into the Miscellaneous Revenue Fund while the Veterans Affairs per diem is included in the federal funds. The new per diem plan provides that the reimbursements are for the total costs, and the division cannot bill Medicaid directly. The new plan provides reimbursements on a flat rate as determined by the Veterans Administration.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	316.70	971,500	17,998,600	10,396,600	29,366,700
1. Revenue Source Reallocation	0.00	0	(2,100,000)	2,100,000	0
FY 2014 Total Appropriation	316.70	971,500	15,898,600	12,496,600	29,366,700
Chg from FY 2014 Orig Approp	0.00	0	(2,100,000)	2,100,000	0
% Chg from FY 2014 Orig Approp.	0.0%	0.0%	(11.7%)	20.2%	0.0%

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740